**North Atlantic LCC – Summary of Proposed Project Funding**

*Italics indicate estimated funding*

| Project | Status | Cost | Fund or Rec. |
| --- | --- | --- | --- |
| 1) Completing Northeast Regional Vulnerability Assessment incorporating the NatureServe Climate Change Vulnerability Index | SC approved in August. WMI developing final contracts | $75,000 | $75,000 |
|
| 2) Extending the contract to complete the initial species-habitat modeling of representative species for the for the Designing Sustainable Landscapes project | SC approved in August. Contracts completed by WMI. May need to transfer to UMass. | $58,131 | $58,131 |
|
| 3) Supporting the Permeable Landscapes project originally submitted as a RCN | SC approved in August. TNC coordinated with UMass and revised proposal for LCC | $49,868 | $49,868 |
|
| 4) Funding an Information Management Needs Assessment through a contract | SC approved in August. IM team developed; reviewing potential contractors. | *$25,000* | *$25,000* |
| 5) Supporting the marine mapping project originally submitted as a RCN | SC approved in August. TNC proposal reviewed by NROC; will be modified to ensure coordination | $100,000 | $100,000 |
| 6) Assessing Priority Amphibian & Reptile Conservation Areas (PARCAs) and Vulnerability to Climate Change in the North Atlantic Landscape Conservation Cooperative | TC Recommends funding | $300,000 | $300,000 |
| 7) Mapping the Distribution, Abundance and Risk Assessment of Marine Birds in the Northwest Atlantic: Phase 1 | TC Recommends funding | $175,000 | $175,000 |
| 8) Integrating black duck habitat management and population ecology within an adaptive management framework. | TC Does Not Recommend funding at this time. | $39,454 | $0 |
| 9) Terrestrial habitat map for Virginia & Maryland Piedmont and Coastal Plain to be consistent with rest of Region. | Draft proposal and budget developed | $14,470 | $14,470 |
|
|
| 10) Compilation, synthesis, modification, translation and adoption of existing spatial data and tools | Hired Conservation Design Specialist; may need GIS technician contract to assist with compilation and synthesis | TBD |  |
| 11) Information Management System | Waiting on outcome of needs assessment | TBD |  |
| 12) Vulnerability of coastal wetlands and beaches to sea level rise and other anthropogenic stressors | Subcommittee to work with partners to refine need and develop proposal | TBD |  |
| 13) Species-habitat modeling and mapping of aquatic species | Subcommittee to work with partners to refine need and develop proposal | TBD |  |

Total Amount Available = $937,552

Total Amount Obligated with WMI = $937,552 + Administrative Overhead

Selected Projects = $307,999

Recommended Projects = $489,470

Balance if Recommended Projects are Approved = $140,083

Staff recommendation for balance: utilize FY 11 funds for compilation (project 11) and information management (project 12). Conduct assessments and develop proposals for FY 12 for coastal vulnerability (project 12) and aquatic modeling (project 13).