**North Atlantic LCC FY 13 Allocations and Budget - Adaptive Science**

|  |  |
| --- | --- |
| Funding |  |
| FY 13 Allocation Adaptive Science North Atlantic LCC | $ 1,218,015 |
| Available funds with 6.8% sequester | $ 1,135,190 |
| Carryover from FY 12 | $ 19,662 |
| Unfunded RFP rollover from FY 12 | $ 180,000 |
| Total Available Funds | $ 1,334,852 |
|  |  |
| Science Delivery  |  |
| ***Science Delivery Projects*** | ***$ 100,000*** |
| ***Information Management*** | ***$ 40,000*** |
| Science and Delivery Staff | $ 250,000 |
| Total Delivery and Staff | $ 390,000 |
|  |  |
| Remaining for Science Projects | $ 944,852 |
|  |  |
| Science Projects |  |
| Ongoing projects | $ 467,104  |
| ***Additional Science Needs*** | ***$ 477,748*** |

***Bold and Italic indicate recommendations for available funding***