

Handout 10 - North Atlantic LCC FY 16 Project Budget Allocation

FY 16 Project Allocation (FY 15 = \$744,953)	\$ 637,922
Staff Salaries for Science Management and Delivery	\$ 205,300
Balance for Projects	\$ 432,622
<u>RCOA Version 1.0</u>	
UMass Data Development Running Model	\$ 221,182
NatureServe - RSGCN Data	\$ 30,000
Western PA Conservancy - Habitat Class Attribution	\$ 7,500
Cheasapeake Conservancy - online restoration prioritization tool \$25,000 paid with FY 15 Science Delivery Funds	\$ -
RCOA Version 1.0 total to date	\$ 258,682
Balance after Version 1.0	\$ 173,940
Additional RCOA needs, Version 1.0 & 2.0	\$ 75,000
Support for Review Process	\$ 10,000
Additional funds for Existing Projects	\$ 20,000
Balance for FY 16 Science Delivery	\$ 68,940
Balance	\$ -