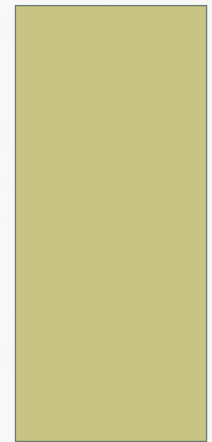


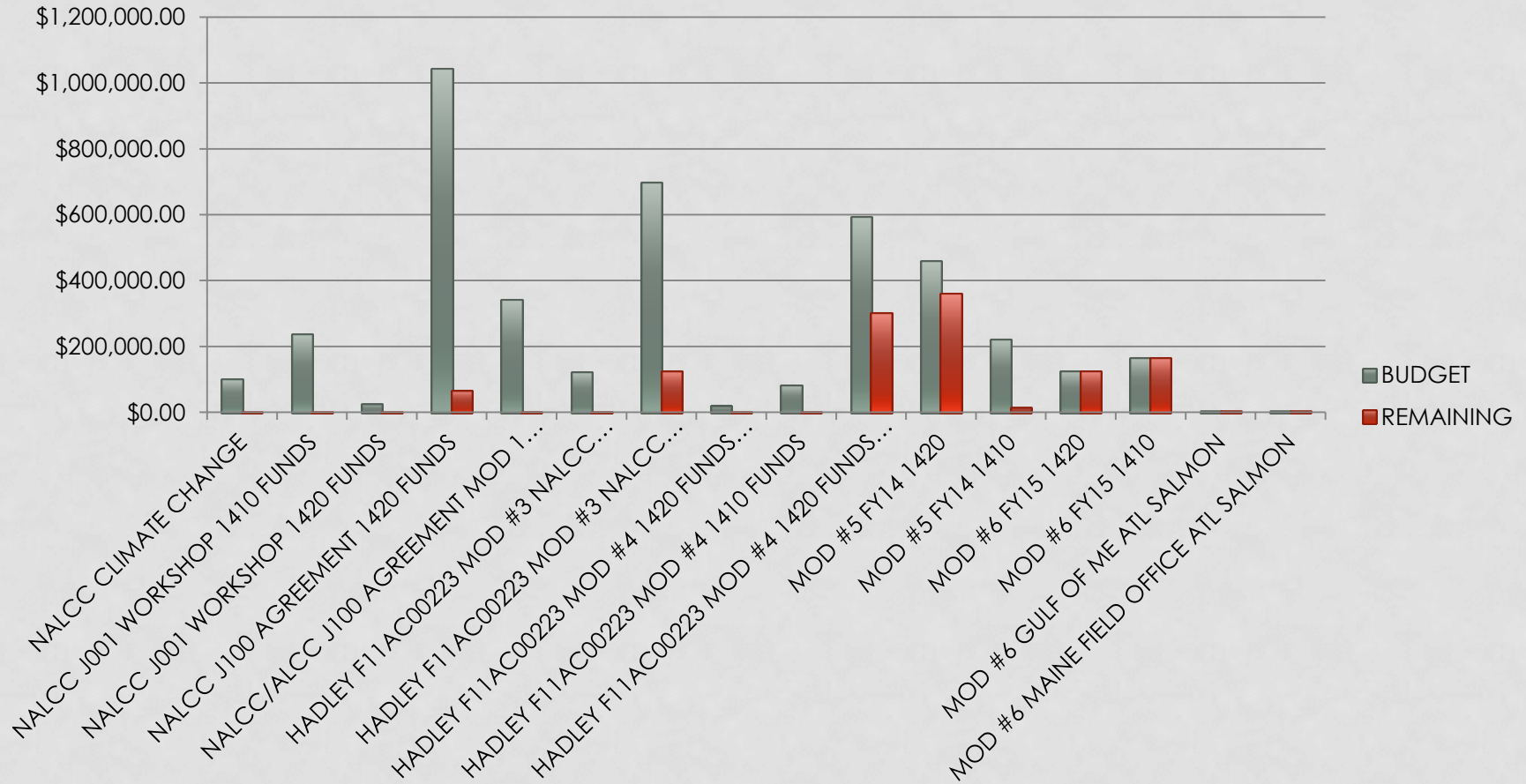
FALL 2015 NALCC BUDGET REPORT

NALCC STEERING COMMITTEE



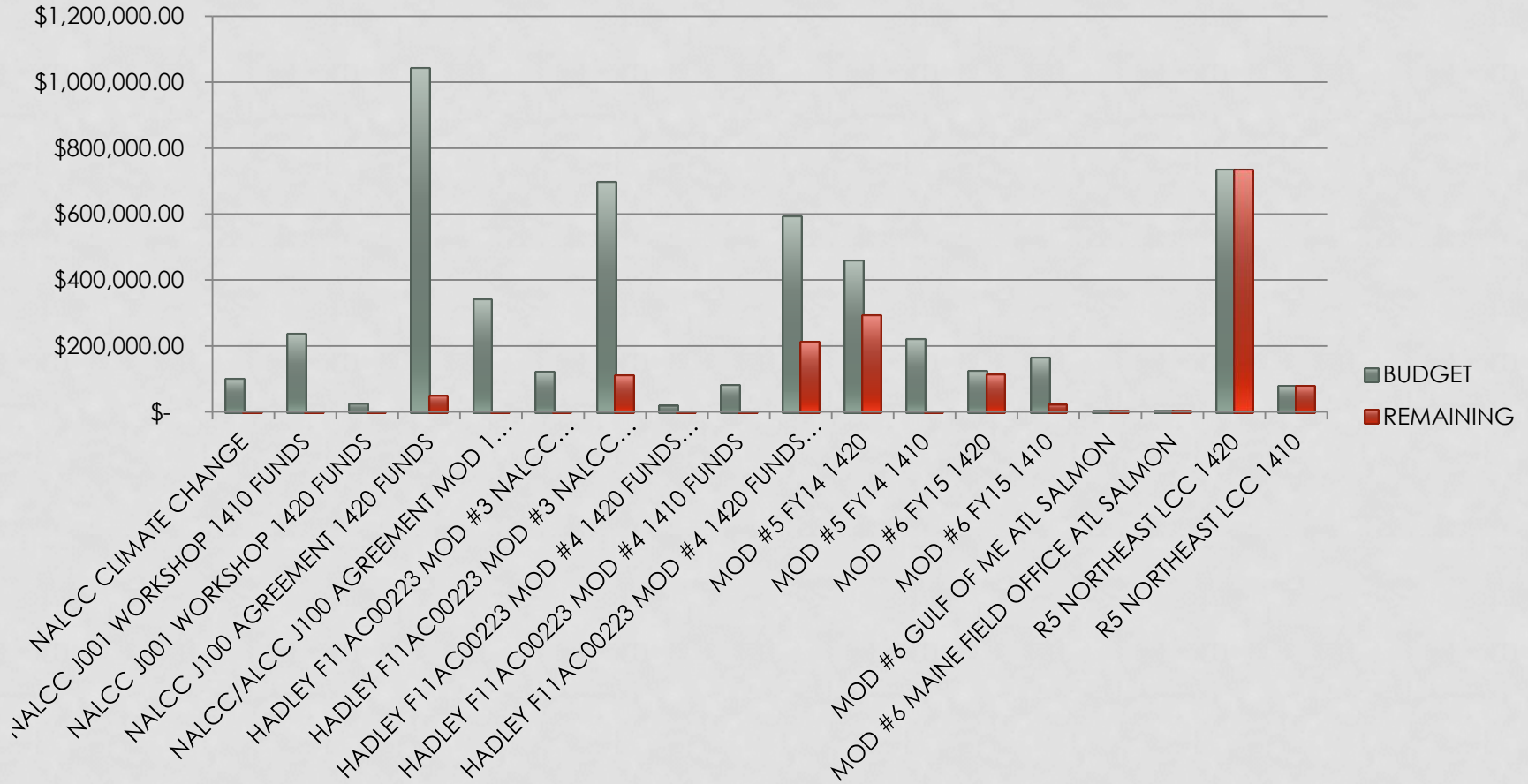
NALCC AGREEMENTS

SPRING 2015



NALCC AGREEMENTS

FALL 2015



NALCC BUDGET SUMMARY

SPRING 2015

- TOTAL BUDGET TO DATE: \$4,226,053
- REMAINING (UNSPENT): \$1,157,468
- UNOBLIGATED BALANCE: \$60,365

FALL 2015

- TOTAL BUDGET TO DATE: \$5,037,053
- REMAINING (UNSPENT): \$1,612,943

FALL 2015 BUDGET PLACEHOLDERS

AQUATIC CONNECTIVITY - TIDAL CULVERTS: \$75,000
CONSISTENT FLOODPLAIN ASSESSMENT RFP: \$100,000
RARE PLANT PRIORITIZATION RFP: \$50,000
SCIENCE DELIVERY: \$220,000 (total of \$300,000)
AQUATIC CLASSIFICATION IN CANADA: \$110,000