**North Atlantic LCC FY 2013 and FY 2014 Project Budget Allocations**

***Project allocations agreed to at November 2013 Steering Committee Meeting***

|  |  |  |
| --- | --- | --- |
| Funding | **FY 13** | **FY 14** |
| FY 13 Allocation with 6.8% sequester | $ 1,135,190 |  |
| Total Available Funds with carryover | $ 1,334,852 |  |
|  |  |  |
| Science Delivery |  |  |
| ***Recommended Science Delivery Projects*** | ***$ 150,000*** | ***$150,000*** |
| Information Management | $ 40,000 |  |
| Science and Delivery Staff | $ 250,000 |  |
| Total Delivery and Staff | $ 440,000 |  |
|  |  |  |
| Science Projects |  |  |
| Ongoing Projects | $ 467,104 |  |
| Funded Projects | $ 100,000 |  |
| ***Recommended Projects*** | ***$ 250,000*** |  |
| Total Science Projects | $ 817,104 |  |
|  |  |  |
| **Science Delivery Capacity** | ***$ 77,748*** | ***$62,252*** |
| **Total allocated** | $ 1,334,852 | $212,252 |

***Project budget for FY 14***

|  |  |  |
| --- | --- | --- |
| Funding |  | **FY 14** |
| FY 13 Allocation Adaptive Science North Atlantic LCC |  | $ 720,000 |
| Carryover from FY 13 |  | $ 77,748 |
| Total Available Funds |  | $ 797,748 |
|  |  |  |
| Science Delivery Projects |  |  |
| *Approved allocation from November 2013* |  | *$ 150,000* |
|  |  |  |
| Science Delivery Capacity |  |  |
| Information Management (Data Basin & LCC Website) |  | $ 40,000 |
| *Approved allocation to capacity from* *November 2013* |  | *$62,252* |
| Science and Delivery Staff Capacity Recommended |  | $ 180,000 |
| Total Science Delivery Capacity |  | $ 282,252 |
|  |  |  |
| Science Projects |  |  |
| Ongoing Projects |  | $ 0 |
| Balance Available for Science |  | $ 365,496 |
|  |  |  |
| Balance after allocating funds for Science Delivery, Capacity and New Science Projects |  | $ 0 |