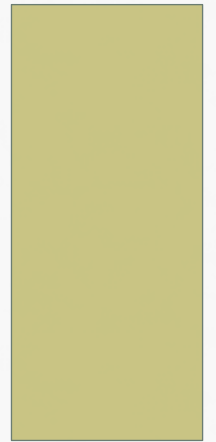
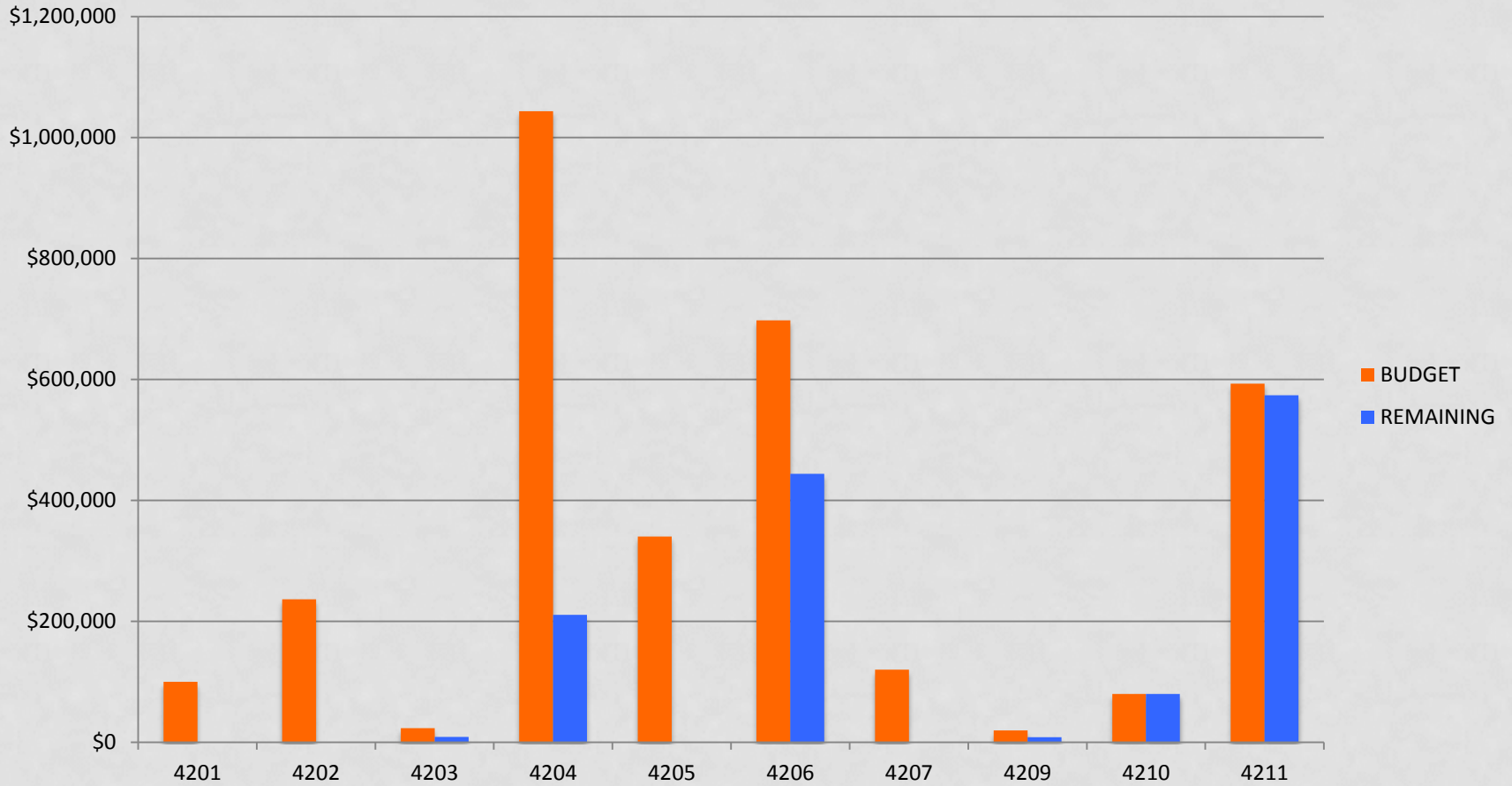


SPRING 2014 NALCC BUDGET REPORT

NALCC STEERING COMMITTEE



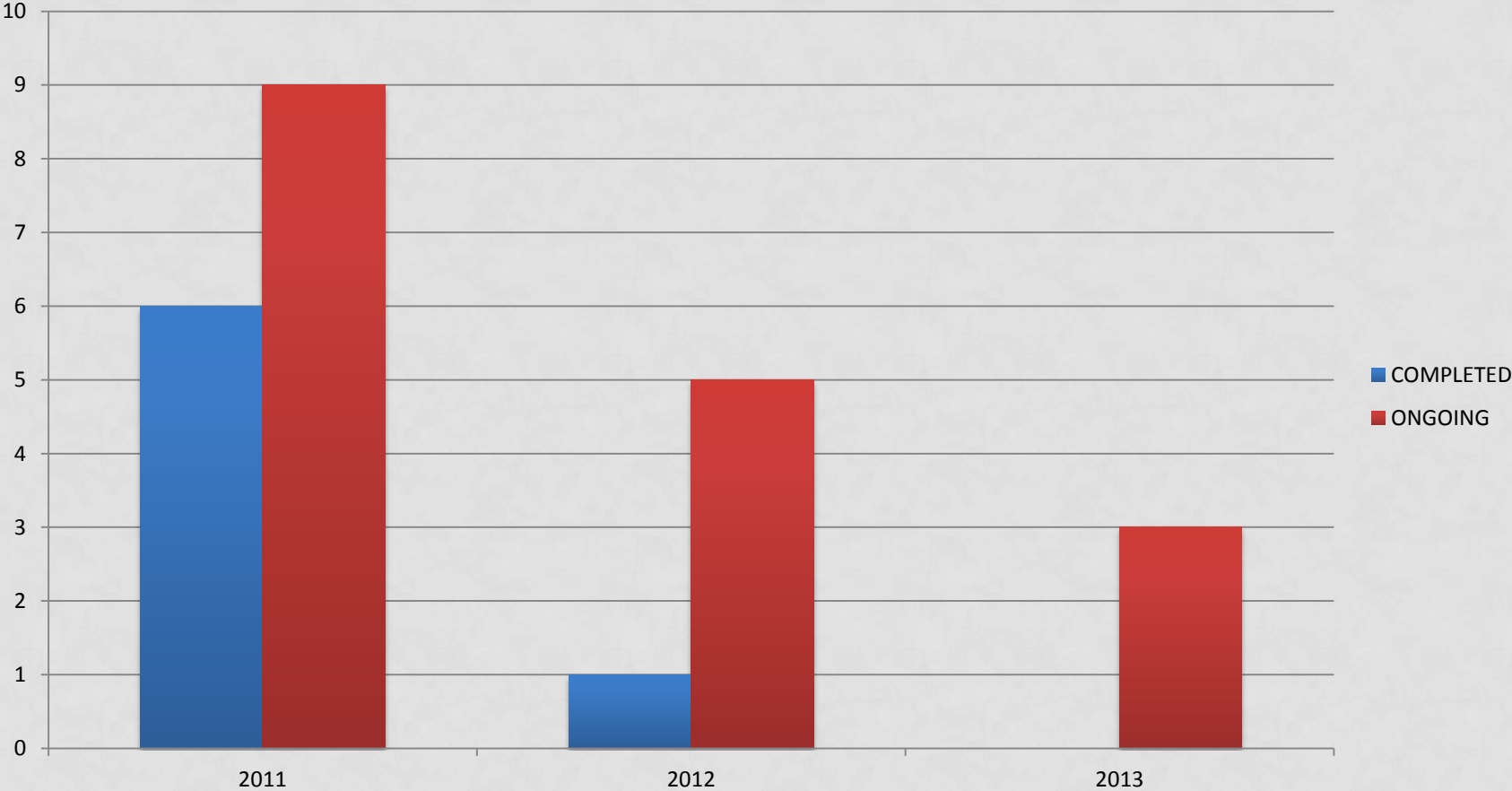
NALCC AGREEMENTS



NALCC GRANTS & CONTRACTS

- 2011: 15 GRANTS, 12 CONTRACTS
- 2012: 7 GRANTS, 9 CONTRACTS
- 2013: 3 GRANTS, 4 CONTRACTS

NALCC SUBGRANTS ONLY



REPORTING AND REVIEW

QUARTERLY REPORTING

- QE 3/30/2014 SOLICITATION SENT TO PI's

CIRCULATE FOR TECHNICAL REVIEW

APPROVAL OF EXPENDITURES

REIMBURSEMENT OF EXPENDITURES

- ALL 12/31/2013 REIMBURSEMENT PAYMENTS MADE

OIG AUDIT

TRANSITION TO DIRECT BILLING FOR
PERSONNEL TIME AND INDIRECT OVERHEAD
ON MODIFIED TOTAL DIRECT COSTS
COMPLETE